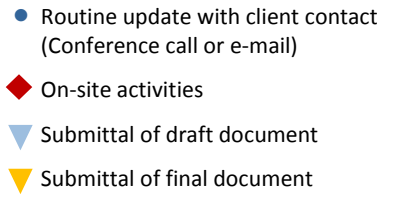
PROPOSED FEES AND SCHEDULE

We estimate that the total cost of the scope of work, including travel and other expenses, would be between $60,000 and $65,000.

PROPOSED SCHEDULE FOR PROJECT COMPLETION (TIME IN MONTHS)							
TASK	**DESCRIPTION**	**1**	**2**	**3**	**4**	**5**	**6**
1	Project Initiation Conference Call and On-Going Client Interface.						
2	Review Background Information on Economic Development						
3	Prepare Demographic and Economic Profile						
4	Community Input and Consensus Building						
5	Prepare Resource Assessment						
6	Evaluate Economic Opportunities and Resource Requirements						
7	Benchmark Selected Peer Communities						
8	Prepare and Present Draft Strategic Plan						
9	Finalize and Present Strategic Plan